



Inspiring Kenyan children to read

5 The Lindens Stevenage Herts SG1 1ST United Kingdom

07737 500501 www.justbeachild.com info@justbeachild.com

The table below provides breakdown of the cost of each library (£10,000). The cost of each item/activity is based on the costs of our library in 2015 and 2016 and thus are subject to change.

LIBRARY YEAR (2018, 2020, 2022)	£10,000
40ft shipping container	£1,400
UK paperwork and shipping	£2,000
- Certificate of Conformity	- £250
- Fumigation Certificate	- £250
- Shipping cost	- £1,500
Kenyan shipping related paperwork	£2,000-£3,000
- Forwarder/shipping agent	- £1,000
- Import tax	- £1,000-£2,000
In Kenya transport and container off loading	£1,000-£1,500
- Lorry hire	- £500-£700
- Ferry crossing	- £200
- Wheel loader hire	- £300-£600
Container conversion	£2,000
- Window construction	- £700
- Paint	- £100
- Shelves	- £200
- Security and access	- £700
- Volunteers food and opening party	- £150
- Transport hire and travel	- £150
Contingency	£1,600

UK Charity No: 1153532; UK Company No: 08393208; Kenyan Trust No: 170-B-13-1052





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The next table shows the breakdown of costs needed to sustain our existing libraries and maintain our existing partnerships.

ALTERNATE YEAR (2017, 2019, 2021)	£10,000
Project Co-ordinator's wage (2 years)	£4,800
Playground construction	£1,000
Four playgrounds repairs	£1,000
Three libraries repairs	£1,000
Sports/fun days (3 locations x 1 per year)	£600
Arts and crafts material	£600
Contingency	£1,000

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